

# SUMMER PROJECTS

**2016**  
**Facilities & Maintenance**

January 21, 2016



# BOARD ACTIONS

At the December 11, 2014 meeting, the Board of Education approved the increase in funding to the District's Maintenance and Operations budget in an effort to align District expenditures to the District goal of providing students with facilities in good or excellent standing.



# PROPOSED SUMMER PROJECTS

- The recommended projects:
  - Have been selected based on a current maintenance assessment of school facilities
  - Are in addition to ongoing projects related to the routine maintenance of school buildings

# FIELD IMPROVEMENTS

- Canyon HS
- El Modena HS
- Orange HS
- Villa Park HS
- Cambridge
- Crescent
- Lampson
- Taft

# FLOORING

- Imperial ES – North Bldg.
- Villa Park EM – MPR & 3 Rooms
- Taft EM – Office and Room 34
- Palmyra – Portables
- Linda Vista – Admin. Hallway
- Nohl Canyon – Computer Lab
- La Veta – 6 Classrooms
- Serrano - Kinder 1





# NEW FIRE ALARM SYSTEMS

- Richland HS
- District Data Center
- District Office



# PAINTING



- Linda Vista – Complete Exterior
- Childcare/Parkside – Building 2
- Canyon Rim – Classroom Doors
- Various – Paint wooden lunch tables
- Fairhaven – Office
- California – Room 19
- CVMS – Auditorium & Counseling Office
- El Modena – Rooms 404 & 406
- West Orange - Admin



## RESTROOMS RENOVATIONS

- Canyon High School
- El Modena High School
- Villa Park High School

## ROOFING-10 YEAR RE-COATING

- Linda Vista Elementary
- Taft Elementary
- Villa Park Elementary
- Orange Pre-K





# SITES RECEIVING:

## NEW ASPHALT

- Canyon HS - Staff
- Handy
- Jordan - Staff
- Linda Vista - Playground
- Villa Park HS - East Staff
- Palmyra - Staff & Portables
- Villa Park ES - Staff
- MOT Yard
- District Office - Staff

## ASPHALT RE-COATING

- Anaheim Hills
- Cambridge
- Canyon HS
- Canyon Rim
- Fletcher
- Orange HS
- La Veta
- McPherson
- Prospect
- Running Springs
- Taft
- VPHS



# PROPOSED SUMMER MAINTENANCE PROJECTS - SUMMARY

IMPROVEMENT	BUDGET
Asphalt	\$ 2,315,000
Fire Alarms	\$ 525,000
Field Improvements	\$ 677,000
Painting	\$ 280,000
Restrooms	\$ 585,000
Flooring	\$ 233,000
Roofing	\$ 135,000
<b>Total</b>	<b>\$ 4,750,000</b>



# NEXT STEPS



- Project Approval



- Bidding Process



- Provide an update on current Maintenance Projects